ALEXIAN VILLAGE OF MILWAUKEE

9255 NORTH 76TH STREET

MILWAUKEE 53223 Phone: (414) 355-9300 Ownership: Non-Profit Corporation Operated from 1/1 To 12/31 Days of Operation: 365 Highest Level License: Skilled Operate in Conjunction with Hospital? Operate in Conjunction with CBRF? Yes No Title 18 (Medicare) Certified? Number of Beds Set Up and Staffed (12/31/02): 108 Total Licensed Bed Capacity (12/31/02): Title 19 (Medicaid) Certified? 108 Yes Number of Residents on 12/31/02: 97 Average Daily Census: 102

Services Provided to Non-Residents	Age, Sex, and Primary Diagn	Length of Stay (12/31/02)						
Home Health Care Supp. Home Care-Personal Care	No No			Age Groups 	~ 용 ~~~~~~		62.9 29.9	
Supp. Home Care-Household Services	Yes	·		Under 65			7.2	
Day Services	No	Mental Illness (Org./Psy)	57.7	65 - 74	1.0	İ		
Respite Care	Yes	Mental Illness (Other)	3.1	75 - 84	29.9	I	100.0	
Adult Day Care	Yes	Alcohol & Other Drug Abuse	0.0	85 - 94	54.6	********	*****	
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	13.4	Full-Time Equivalent Nursing Staff per 100 Residents		
Congregate Meals	No	Cancer	2.1					
Home Delivered Meals	No	Fractures	2.1		100.0	(12/31/02)		
Other Meals	No	Cardiovascular	6.2	65 & Over	99.0			
Transportation	Yes	Cerebrovascular	6.2			RNs	10.7	
Referral Service	No	Diabetes	2.1	Sex	양	LPNs	11.3	
Other Services	No	Respiratory	1.0			Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	19.6	Male	21.6	Aides, & Orderlies	49.2	
Mentally Ill	No			Female	78.4	1		
Provide Day Programming for			100.0			1		
Developmentally Disabled	Yes				100.0	1		

Method of Reimbursement

		edicare			edicaid			Other			Private Pay	:		amily Care		1	Managed Care			
Level of Care	No.	00	Per Diem (\$)	No.	%	Per Diem (\$)	No.	0/0	Per Diem (\$)	No.	90	Per Diem (\$)	No.	00	Per Diem (\$)	No.	0/0	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	8	100.0	297	27	93.1	117	0	0.0	0	59	100.0	202	0	0.0	0	1	100.0	275	95	97.9
Intermediate				2	6.9	96	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	2.1
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	8	100.0		29	100.0		0	0.0		59	100.0		0	0.0		1	100.0		97	100.0

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Admissions, Discharges, and		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/02											
Deaths During Reporting Period				 % Needing		Total							
Percent Admissions from:		Activities of	용	As	sistance of	% Totally	Number of						
Private Home/No Home Health	9.8	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents						
Private Home/With Home Health	0.0	Bathing	6.2		56.7	37.1	97						
Other Nursing Homes	7.4	Dressing	10.3		66.0	23.7	97						
Acute Care Hospitals	70.1	Transferring	25.8		49.5	24.7	97						
Psych. HospMR/DD Facilities	0.0	Toilet Use	16.5		57.7	25.8	97						
Rehabilitation Hospitals	0.0	Eating	63.9		18.6	17.5	97						
Other Locations	12.7	* * * * * * * * * * * * * * * * * * *	*****	*****	*****	*******	******						
Total Number of Admissions	204	Continence		%	Special Treat	ments	%						
Percent Discharges To:		Indwelling Or Extern	al Catheter	4.1	Receiving F	Respiratory Care	9.3						
Private Home/No Home Health	17.9	Occ/Freq. Incontinen	t of Bladder	61.9	Receiving T	racheostomy Care	0.0						
Private Home/With Home Health	0.0	Occ/Freq. Incontinen	t of Bowel	48.5	Receiving S	Suctioning	0.0						
Other Nursing Homes	1.9				Receiving C	stomy Care	0.0						
Acute Care Hospitals	34.4	Mobility			Receiving T	ube Feeding	3.1						
Psych. HospMR/DD Facilities	0.0	Physically Restraine	d	11.3	Receiving M	Mechanically Altered Diets	40.2						
Rehabilitation Hospitals	0.0												
Other Locations	17.0	Skin Care			Other Residen	nt Characteristics							
Deaths	28.8	With Pressure Sores		8.2	Have Advanc	ce Directives	100.0						
Total Number of Discharges		With Rashes		1.0	Medications								
(Including Deaths)	212				Receiving F	Psychoactive Drugs	48.5						

Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

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		Own	ership:	Bed	Size:	Lic	ensure:		
	This	Non	profit	100	-199	Ski	lled	Al	1
	Facility	Facility Peer Group		Peer	Group	Peer	Group	Facilities	
	%	ଚ୍ଚ	Ratio	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	94.4	85.6	1.10	88.6	1.07	84.2	1.12	85.1	1.11
Current Residents from In-County	85.6	88.1	0.97	85.4	1.00	85.3	1.00	76.6	1.12
Admissions from In-County, Still Residing	24.5	23.6	1.04	18.6	1.32	21.0	1.17	20.3	1.21
Admissions/Average Daily Census	200.0	134.2	1.49	203.0	0.99	153.9	1.30	133.4	1.50
Discharges/Average Daily Census	207.8	140.2	1.48	202.3	1.03	156.0	1.33	135.3	1.54
Discharges To Private Residence/Average Daily Census	37.3	46.8	0.80	76.5	0.49	56.3	0.66	56.6	0.66
Residents Receiving Skilled Care	97.9	90.1	1.09	93.5	1.05	91.6	1.07	86.3	1.14
Residents Aged 65 and Older	99.0	96.3	1.03	93.3	1.06	91.5	1.08	87.7	1.13
Title 19 (Medicaid) Funded Residents	29.9	52.8	0.57	57.0	0.52	60.8	0.49	67.5	0.44
Private Pay Funded Residents	60.8	34.8	1.75	24.7	2.46	23.4	2.60	21.0	2.89
Developmentally Disabled Residents	0.0	0.6	0.00	1.0	0.00	0.8	0.00	7.1	0.00
Mentally Ill Residents	60.8	35.2	1.73	28.5	2.13	32.8	1.86	33.3	1.82
General Medical Service Residents	19.6	23.7	0.83	28.9	0.68	23.3	0.84	20.5	0.96
Impaired ADL (Mean)	50.7	50.5	1.00	50.9	1.00	51.0	0.99	49.3	1.03
Psychological Problems	48.5	54.7	0.89	52.9	0.92	53.9	0.90	54.0	0.90
Nursing Care Required (Mean)	7.7	7.2	1.07	6.8	1.14	7.2	1.07	7.2	1.07